

ANNUAL ACTION PLAN: 2011-12 (2011 APRIL TO 2012 MARCH)

KVK, Maro, Upper Subansiri District

Guidelines for filling up the Proforma:

1. This Proforma can also be downloaded from the website www.icarzcu3.gov.in Don't type the Proforma again.
2. **Don't change** the page setup of this Proforma under any circumstances. Use the same proforma provided.
3. The Proforma has to be filled up **strictly** in **Arial** font **8** point size in **single** spacing. **Don't use** bold and italics anywhere in the text.
4. The Proforma given below has to be filled up **in full** and no column should be left vacant.
5. If any column appears not applicable to your KVK then it may be filled as '**NA**'. **Don't** use any other abbreviations in such cases.
6. Enter data strictly confirming to the units specified in the Proforma. (Ex: ha, kg, qtl etc) Don't enter data in units such as acres or bighas.

**PART – I
(GENERAL INFORMATION)**

1. General information about the KVK

Name and address of KVK with Phone, Fax and E-mail*

Complete postal address with Pin Code	Telephone	Fax	E mail
Office of the Programme Coordinator Krishi Vigyan Kendra C/O- Tachu Dabu, Indira Market Above Subansiri Auto Agency Upper Subansiri District Daporijo-791122(A.P.)	03792-224887	03792-224887	kvkmaro@rediffmail.com

Name and address of host organization with Phone, Fax and E-mail*

Complete postal address with Pin Code	Telephone	Fax	E mail
Directorate of Agriculture Govt.of Arunachal Pradesh Naharlagun-791110	0360-2244252	03602-2244252	Osd_kvk@yahoo.co.in

Name of the Programme Coordinator with Landline & Mobile No*

Name of PC	Contacts		
	Residence	Mobile	E mail
Ms Nani Yampi (i/c)	-	094368-81122	liliam20@yahoo.co.in

** = Mandatory and to be provided without fail.*

Year of sanction of KVK : 2007

Scientific Staff Position* (As on 28 Feb, 2011)

No.	Sanctioned posts	Name of the incumbent	Designation	Discipline	Date of joining	Permanent /Temporary
1.	Programme coordinator	Vacant	-	-	-	-
2.	Subject Matter Specialist (PP)	Ms. Nani Yampi	Subject Matter Specialist	Plant Protection	24-11-2008	Temporary
3.	Subject Matter Specialist (A.H & Vety.)	Dr. Bina Saikia	Subject Matter Specialist	A.H. & Vety.	28-11-2008	Temporary
4.	Subject Matter Specialist (Agronomy)	Dr. W. Purnima Devi	Subject Matter Specialist	Agronomy	10-12-2008	Temporary
5.	Farm Manager	Shri Nyape Bam	Farm Manager	Soil Science	25-11-2008	Temporary
6.	Programme Assistant	Shri Dip Jyoti Bora	Programme Assistant	Fisheries	08-12-2008	Temporary
7.	Programme Assistant	Shri Tage Tabin	Programme Assistant	Computer	21-11-2008	Temporary
8.	Office Supdt-cum- Accountant	Shri Jinga Maro	Office Supdt-cum- Accountant		26-11-2008	Temporary
9.	Steno Cum- computer operator	Ms. Epi Basar	Steno Cum- computer operator		24-11-2008	Temporary
10.	Driver cum-Mechanic	Shri Komlar Yigam	Driver cum-Mechanic		01-08-2009	Temporary
11.	Driver	Shri Gotom Yigam	Driver		01-04-2010	Temporary
12.	Peon	Mrs. Rikmen Nalo	Peon		01-08-2009	Temporary
13.	Chowkidar	Mrs. Yala Maro	Chowkidar		01-08-2009	Temporary

* = The scientific staff position should reflect in the quantity and quality of all programmes proposed by KVK in the action plan

Total land with KVK (in ha) :

No.	Item	Area (ha)
1	Total Area	20

SAC meetings proposed for the year:

No.	Proposed Date/Month	Expected Participants	Salient Action Points
1	08-02-2012	20	1. Action Plan 2. Progress Report 3. Discussion on collaboration with other Department and organization for extension activities.

Details of district (2010-11)

Major farming systems existing in the district* (based on the study made by the KVK)

No	Farming systems identified
1	Agriculture+Horticulture
2	Agriculture-Horticulture-Animal Husbandry
3	Agriculture-Horticulture-Animal Husbandry-Fishery
4	Agriculture-Animal Husbandry-Fishery

* = the programmes proposed by KVK should be matching with the identified farming systems

Description of Agro-climatic Zone (based on soil and topography)

No	Agro-climatic Zone	Characteristics
1.	The Sub-tropical humid low altitude zone of Daporijo ,Dumporijo and Baririjo	It lies in the sub-tropical belt. The climate of the district varies from sub-tropical to temperate type according to altitude and longitudinal position. It receives bulk of the rain during rainy season in the month of April-August from South-West monsoon. Generally Summer is very hot and wet and inters are very cold and dry.
2.	Humid altitude zone of Puchigeko, Giba, Taliha and Siyum Circle	Climatically the whole district may be divide into two regions
3.	The high altitude zone of Nacho ,Limeking and Taksing circle.	: i) Sub-tropical belt in the south ii) Temperate belt

Description of major agro ecological situations (based on soil and topography)

No	Agro ecological situation	Characteristics
1	Sub- tropical belt in the South	Sub-tropical type of climate in the southern half of the district. The Summers are very hot and humid. Winters are very Cold and Chilly. The temperature drops down below freezing point in certain parts of Taliha circle.
2	Temperate belt	It extends from Siyum circle in the Soith to Taking circle in the north. There is a temperate type of climate in this type of district. The climate is moderate and mild during Summer and Very cold during winter

Details of Operational area / Villages

No	Taluk	Name of the block	Name of the village	Major crops & enterprises	Major problem identified	Identified Thrust Areas
1	Daporijo	Daporijo	Lida,Ligu, Sigin, Sikarijo, Sippi, Mite, Jeram	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry, Cattle) Fishery.	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM Scientific fish farming
2	Puchigeko	Puchigeko	Don ,Muri-Mugli, Nguri, Lomdak	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry, Cattle) Fishery.	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM Scientific fish farming
3	Giba	Giba	Ruji , Jeke, Siga, Sera, Leriak, Lingdam, Raji	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry, Cattle).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM
4	Dumporijo	Dumporijo	Kuporijo, Digbak , Pakka, Bui, Gongo, Ara Nalo, Uli, Debong Belo, Yudik , Hali, Lida	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry, Cattle) Fishery.	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM Scientific fish farming
5	Maro	Maro	Maro, Bararupak, Chotarupak, Busi, Tajir, Bage, Potom	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Bhut-jolokia, Banana), Animal Husbandry (Pig Poultry, Cattle).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM
6	Baririjo	Baririjo	Kulo, Haider, Dula, New Haji	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry, Cattle).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM

7	Taliha	Taliha	Ningte-Muri, Bugne, Kodak, Aching-Muri	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana, Bhut-jolokia), Animal Husbandry (Pig Poultry, Cattle).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM
8	Siyum	Siyum	Page-Nalo, Mosu, Bogia-Siyum, Gingba rai, Toyng-Muri	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry, Cattle) Fishery.	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM
9	Nacho	Nacho	Nava Charu, Aying-Muri, Ebya, Eyum, Dingser	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana, Bhut-jolokia), Animal Husbandry (Pig Poultry, Cattle).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM
10	Limeking	Limeking	Ngogo, Bogun, Nilo, Bolok, Gelomo, Raw	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana), Animal Husbandry (Pig Poultry,).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM
11	Taksing	Taksing	Dojudung, Dadu, Lingbing, Gumsing, Taying, Yaja	Agri (Paddy, Maize, Millet) Horti (citrus, Vegetables, Banana, Bhut-jolokia), Animal Husbandry (Pig Poultry,).	Local variety with low yield Traditional mixed cropping Poor quality of food crop. Weed pest and disease problem	Introduction of recommended varieties Scientific cropping system IPM

Priority thrust areas (prioritized in sync with thrust areas identified and given above)

Rank	Thrust area
1.	Scientific Production Technology of Crops
2.	Cropping System
3.	Nursery and Nutrient Management
4.	IPM in field Crops
5.	Varietal Intervention of Field Crops
6.	Post Harvest Management
7.	Scientific production of Livestock
8.	Scientific Fish Farming

PART – II
(OFT AND FLD)

2. Technical activities proposed

Abstract of interventions to be undertaken during 2011-12 (Target)

No	Thrust area	Crop/ Enterprise	Identified Problem	Interventions (if any)					
				Title of OFT	Title of FLD	Title of Training	Title of training for extension personnel	Extension activities	Supply of seeds, planting materials
1.	Varietal trial of Khufri chipsona	Potato	No cultivation	Varietal trial of Khufri chipsona	Biofertilizer trial on Pulse Crop	Varietal trial of Khufri chipsona, Biofertilizer treatment on pulse crop	Varietal trial of Khufri chipsona	Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services, field Day.	Certified seeds/planting materials.
2.	Integrated Pest Management	Paddy	Stem borer in paddy	Management of stem-borer in Paddy using Bio-control Agent		Management of stem-borer in Paddy using Bio-control Agent		Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services, field Day.	Certified seeds/planting materials
3	Integrated Disease Management	tomato	Bacterial wilt	Bacterial wilt management using biocontrol agent		Bacterial wilt management using biocontrol agent		Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services, field Day.	Certified seeds/planting materials
4.	Introduction of mushroom cultivation	Mushroom	No cultivation	Oyster Mushroom cultivation		Oyster Mushroom cultivation		Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services, field Day	Certified seeds/planting materials

5.	Milk Yield	Dairy Cattle	Low yield	Effect of mineral mixture on milk yield		Scientific Dairy Farming		Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services.	
6.	Pig Production	Pig	Low body weight	Effect of mineral mixture on growth rate		Scientific pig Farming		Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services.	
7.	Composite fish farming	Fisheries	Low yield	Assessment of composite fish culture		Scientific Fish Farming		Training, Farmer-scientist interaction, providing information about the source of seed, distribution of leaflets, advisory services.	

Notes (to be strictly followed in formulation of OFTs):

Technology Assessment refers to any technology (preferably new) going for assessment through OFT for the first time in a micro location.

Technology Refinement refers to an already assessed technology getting refined through OFT to suit micro location needs for later demonstration.

If any OFT is proposed for refinement, kindly mention whether the technology was assessed earlier or not. If not, provide reasons.

Technologies older than 5 years have to be preferably avoided for OFTs.

Examples:

Technology selected for assessment (and/or) refinement (Ex: Rice Var: XXXXX)

Source of technology with year of release (Ex: ICAR RC NEH, Barapani, 2007)

Production system and thematic area (Ex: Crop production & Weed management)

Performance indicators of the technology (Ex: Yield, Shelf life etc)

Details of On Farm Trials be undertaken during 2011-12 (Target)

Crop/ enterprise	Farming situation	Problem Diagnosed	Title of OFT	Assessment/ Refinement (WRITE A / R)	No. of trials*
1	2	3	4	5	6
Potato	Rainfed	No cultivation	Varietal trial of Khufri Chipsona	A	6
Paddy	Rainfed	Stem borer infestation	Management of stem-borer in Paddy using Bio-control Agent	A	2
tomato	Rainfed	Bacterial wilt incidence	Bacterial wilt management using biocontrol agent	A	2
Mushroom	Rainfed	No cultivation	Oyster Mushroom cultivation	A	3
Dairy Cattle	-	Low yield	Effect of mineral mixture on milk yield	A	2
Pig	-	Low body weight	Effect of mineral mixture on growth rate	A	2
Fisheries	-	Low yield	Assessment of composite fish culture	A	2

Technology assessed/refined	Year of release of technology	Whether the technology is latest one available? (Y/N)*	If NO, then reason for using the old technology for OFT (in detail)	Parameters of assessment
6				7
A		y		Yield and Adaptability
A		y		Yield and pest infestation %
A		y		Yield and disease incidence %
A		y		performance
A	2008	y		Milk yield
A	2008	y		Growth Rate
A	2006	y		Yield, Disease incidence

- * = The technology should be less than 5 years old.

Frontline Demonstrations

Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2010-11 and recommended for large scale adoption in the district

No	Thematic Area*	Technology demonstrated	Details of popularization methods suggested to the Extension system	Horizontal spread of technology		
				No. of villages	No. of farmers	Area in ha
1. Sesame	Varietal trial	Recommended variety	Follow scientific package of practices	1	25	0.5
2. Pigeon pea		Recommended variety	Follow scientific package of practices	1	25	0.5
3. Green gram		Recommended variety	Follow scientific package of practices	1	25	0.5
4. Black gram		Recommended variety	Follow scientific package of practices	1	25	0.5
5. Maize		Recommended variety	Follow scientific package of practices	1	25	0.5

* Thematic areas as given in Table on Training

Details of FLDs to be implemented during 2011-12 (Information is to be furnished in the following three tables for each category i.e. cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.)

Notes (to be strictly followed in formulation of FLDs):

FLDs are conducted only on proven technologies.

FLDs are conducted only on proven, existing technologies which are found suitable for the KVK district.

Only latest technologies have to be selected for FLDs (Preferably less than 5 years old).

Examples: Same as in case of OFTs

A. Cereal Crops

B. Oilseed crops

C. Pulse Crops

D. Horticultural Crops

Extension and Training activities proposed under FLD

No.	Activity	No. of activities	Tentative Date	Number of participants	Remarks

(i) Farm Implements:

(ii) Livestock Enterprises:

* Milk production, meat production, egg production, reduction in disease incidence etc.

(iii) Other Enterprises:

PART – III

(TRAINING PROGRAMMES)

3. Details of proposed training programmes (Including the sponsored and FLD training programmes

Note: The proportion of SC and ST participants for all training programmes should match with their proportion in the population of the KVK district.

On Campus

WTO and IPR issues								
XI Agro-forestry								
Production technologies								
Nursery management								
Integrated Farming Systems								
XII Others (Pl. Specify)								
TOTAL	9					105	55	160
(B) RURAL YOUTH								
Mushroom Production								
Bee-keeping								
Integrated farming								
Seed production								
Production of organic inputs								
Integrated Farming								
Planting material production								
Vermiculture								
Sericulture								
Protected cultivation of vegetable crops								
Commercial fruit production								
Repair and maintenance of farm machinery and implements								
Nursery Management of Horticulture crops								
Training and pruning of orchards								
Value addition								
Production of quality animal products								
Dairying								
Sheep and goat rearing								
Quail farming								
Piggery								
Rabbit farming								
Poultry production								
Ornamental fisheries								
Training as Para vets								
Training as Para extension workers								
Composite fish culture								
Freshwater prawn culture								
Fish harvest and processing technology								
Fry and fingerling rearing								
Small scale processing								
Post Harvest Technology								
Tailoring and Stitching								
Rural Crafts								
TOTAL								
(C) Extension Personnel								
Productivity enhancement in field crops	1					10	5	15
Integrated Pest Management	2					20	20	40

Integrated Nutrient management	1					10	5	15	15
Rejuvenation of old orchards									
Protected cultivation technology									
Formation and Management of SHGs									
Group Dynamics and farmers organizations									
Information networking among farmers									
Capacity building for ICT application									
Care and maintenance of farm machinery and implements									
WTO and IPR issues									
Management in farm animals									
Livestock feed and fodder production	1					10	5	15	15
Household food security									
Women and Child care									
Low cost and nutrient efficient diet designing									
Production and use of organic inputs									
Gender mainstreaming through SHGs									
Any other (Integrated fish Farming)	1					10	5	15	15
TOTAL	6					60	40	100	100

Off Campus

Production of export potential vegetables								
Grading and standardization								
Protective cultivation (Green Houses, Shade Net etc.)								
b) Fruits								
Training								
Pruning								
Layout and Management of Orchards								
Cultivation of Fruit crops								
Management of young plants/orchards								
Rejuvenation of old orchards								
Cultivation of export potential fruits								
Micro irrigation systems of orchards								
Plant propagation techniques								
c) Ornamental Plants								
Nursery Management								
Management of potted plants								
Production of export potential ornamental plants								
Propagation techniques of Ornamental Plants								
d) Plantation crops								
Production and Management technology								
Processing and value addition								
e) Tuber crops								
Production and Management technology								
Processing and value addition								
f) Spices								
Production and Management technology								
Processing and value addition								
g) Medicinal and Aromatic Plants								
Nursery management								
Production and management technology								
Post harvest technology and value addition								
III Soil Health and Fertility Management								
Soil fertility management								
Soil and Water Conservation								
Integrated Nutrient Management								
Production and use of organic inputs								
Management of Problematic soils								
Micro nutrient deficiency in crops								
Nutrient Use Efficiency								
Soil and Water Testing								
IV Livestock Production and Management								
Dairy Management	1					10	10	20
Poultry Management	1					10	10	20
Piggery Management	1					10	10	20
Rabbit Management								
Disease Management	1					10	10	20

Consolidated table (On + off + Sponsored + Vocational)

Care and maintenance of farm machinery and implements									
WTO and IPR issues									
Management in farm animals									
Livestock feed and fodder production	1					10	5	15	15
Household food security									
Women and Child care									
Low cost and nutrient efficient diet designing									
Production and use of organic inputs									
Gender mainstreaming through SHGs									
Any other (Integrated Fish Farming)	1					10	5	15	15
TOTAL	6					60	40	100	100

Vocational training programmes for Rural Youth :

Crop / Enterprise	Identified Thrust Area	Training title*	Duration (days)	No. of Participants		
				Male	Female	Total
Potato	Post harvest management	Preparation of potato chips	1	-	15	15
Papaya	Post harvest management	Preparation of Jam	1	-	15	15
Meat	Post harvest management	Preparation of Meat Pickle	1	-	15	15
Fish	Post harvest management	Preparation of Fish Pickle	1	-	15	15

*training title should specify the major technology /skill transferred

Sponsored Training Programmes : NA

PART – IV

(EXTENSION ACTIVITES AND PRODUCTION OF SEED AND PLANTING MATERIALS)

4. Proposed Extension Activities for the year 2011-12 (including activities under FLD programmes)

Proposed production and supply of Technological products

Seed materials:

Sl. No.	Crop	Variety	Proposed Quantity (qtl.)	Value (Rs.)	To be provided to (No. of Farmers)
Cereals	Paddy	RCM-7	0.10	200	5
Oilseeds	Soyabean	Nirmal 111	0.20	1600	20
Pulses	Pea	Arkel	0.10	1800	20
Vegetables	Potato	Kufri-Chipsona	0.05	50	2
Flower Crops					
Others (Specify)	1. Fingerling	IMC & EC	2400 Nos	7200	2
	2. Spawn	Pleurotus sp.	0.06	400	5

Planting materials : NA

Sl. No.	Crop	Variety	Quantity (Nos.)	Value (Rs.)	To be provided to (No. of Farmers)
Fruits					
Spices					
Vegetables					
Forest Species					
Ornamental Crops					
Plantation Crops					
Others (specify)					

Bioproducts : NA

Sl. No.	Product Name	Species	Quantity		Value (Rs.)	To be provided to (No. of Farmers)
			No	(kg)		
Bioagents						
1 Trichogramma	-	japonicum	10 trichocards	-	-	2
2						
3						
4						
Biofertilizers						
1						
2						
3						
4						
Bio Pesticides						
1 Pseudomonas	BioforPF-2	fluorescence		5	250	15
2 Trichoderma	BioforPF-2	harzianum				
3						
4						

Livestock : NA

Sl. No.	Type	Breed	Quantity		Value (Rs.)	To be provided to (No. of Farmers)
			Nos	Kgs		
Cattle						
Sheep and Goat						
Poultry						
Fisheries						
Others (Specify)						

Literature proposed to be developed/ published

Item	Title	Number
Research papers	-	
Technical reports	-	
News letters	-	
Technical bulletins		
Popular articles		
Extension literature	1. Crop Calendar for Upper Subansiri District 2. Vaccination schedule for livestock and Poultry 3. Annual work Calendar for Composite Fish Culture	50
Others (Pl. specify)		
Total	3	50

Details of Electronic Media proposed NA

S. No.	Type of media (CD / VCD / DVD / Audio-Cassette)	Proposed title of the programme	Number

Field activities proposed

- i. Number of villages to be adopted : 01
- ii. No. of farm families to be selected : 10
- iii. No. of surveys/PRA to be conducted : 05

Proposed activities of Soil and Water Testing Laboratory : **NA**
Status of establishment of Lab : **NA**

1. Year of establishment :

2. Details of samples to be analyzed : NA

Details	No. of Samples	No. of Farmers	No. of Villages
Soil Samples			
Water Samples			
Total			

PART – V
(LINKAGES WITH OUTSIDE ORGANISATIONS)

5. Proposed Linkages

Functional linkage with different organizations

Name of organization	Nature of linkage
Department of Agriculture, Upper Subansiri District	Joint implementation of trainings/demonstration programme
ATMA, Upper Subansiri district	Joint implementation of trainings/demonstration programme
Department of Horticulture, Upper Subansiri District	Joint implementation of trainings/demonstration programme
Department of Veterinary, Upper Subansiri District	Joint implementation of trainings/demonstration programme
Department of Fishery, Upper Subansiri District	Joint implementation of trainings/demonstration programme
ICAR, Reasearch Complex for NEH Region, A. P. Center, Basar	Support for reliable information
ICAR, Reasearch Complex for NEH Region, Umiam, Meghalaya	Support for reliable information
AAU, Jorhat, Assam	Support for seed materials and information
College of Horticulture & Forestry, CAU, Pasighat	Support for seed materials and information

Note: The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, and participation in meeting, contribution for infrastructural development, conducting training programmes and demonstration or any other

List special programmes to be undertaken by the KVK, financed by State Govt./Other Agencies (if any) : NA

Name of the scheme	Date/ Month of initiation	Funding agency	Amount (Rs.)

Details of proposed linkage with ATMA

a) Is ATMA implemented in your district (Yes/No) : YES

S. No.	Programme	Nature of linkage proposed

Give details of programmes implemented under National Horticultural Mission (if any) NA

S. No.	Programme	Nature of linkage proposed

Nature of linkage with National Fisheries Development Board (if any) **NA**

S. No.	Programme	Nature of linkage proposed

PART – VI

(PERFORMANCE OF INFRASTRUCTURE)

6. Performance of infrastructure in KVK

Proposed utilization of demonstration units (other than instructional farm) ... NA

Proposed utilization of instructional farm (Crops) including seed production : **NA**

Proposed production Units (bio-agents / bio pesticides/ bio fertilizers etc.,): **NA**

No.	Name of the Product	Qty	Amount (Rs.)	
			Cost of inputs	Gross income expected

Performance of instructional farm (livestock and fisheries production) : **NA**

No	Name of the animal / bird / aquatics	Details of expected production		
		Breed	Type of Produce	Qty expected

**PART – VII
(SUMMARY)****7. Summary****Targets for 2011-12 for KVK.****On Farm Trials**

Thematic areas	Cereals	Pulses	Vegetables	Fruits	Total
Varietal Evaluation			1		1
Management of Stem-borer in Paddy using Bio Control Agent	1	NA	NA	NA	1
Oyster Mushroom Cultivation	NA	NA	1	NA	1
Bacterial wilt management using biocontrol agent.	NA	NA	1	NA	1

Effect of Mineral Mixer on Production of Dairy Cattle.	NA	NA	NA	NA	
Effect of Mineral Mixer on growth of Pig	NA	NA	NA	NA	
Assessment of Composite Fish Culture	NA	NA	NA	NA	
Grand total	1	-	3	-	4

FLDs on oilseed and pulse crops.

Name of KVK	Oilseeds		Pulses	
	Area (ha)	No. of farmers	Area (ha)	No. of farmers
KVK, Upper Subansiri			2	2
Total			2	2

Training programmes

Area	Farmers/ farm women		Rural youth		Extension personnel	
	Courses	Participants	Courses	Participants	Courses	Participants
Crop Production	8	120	2	80	2	30
Horticulture	-	-	-	-	-	-
Plant Protection	8	120	1	40	2	40
Home Science	-	-	-	-	-	-
Animal Science	8	120	2	75	1	15
Soil Science	-	-	-	-	-	-
AgriL Engineering	-	-	-	-	-	-
Bee Keeping	-	-	-	-	-	-
Mushroom Cultivation	-	-	1	40	-	-
Agro forestry	-	-	-	-	-	-
Others i) Fishery	8	120	2	80	1	15
Total	32	480	7	315	6	100

Extension Activities

Activity	Nos
Field days	12
Kisan Mela	5
Exhibition	1
Exposure visit	1
Method Demonstration	5
Group Meeting	5
Scientist visit to farmers field	12
Farmers visit to KVK	12
Extension literature	-
Scientist farmers' interaction	-
Ex-trainees meet	-
Advisory services	-
Newspaper coverage	10
TV show	-
Radio talk	-
Others 1. Kisan Gosthi)	5
2. Film Show	5
3. Celebration of important days	2
Total	75

Seed Production : NA

KVK	Quantity (qtl)			
	Cereals	Oilseeds	Pulses	Vegetables
Total				

Planting Materials : NA

**Signature,
Programme coordinator,
KVK,**

(Signature not needed in case of soft copy)

Notes:

The modalities for submission are available in the website www.icarzcu3.gov.in. The same may be strictly followed.